

APPEAL UPDATE #1

DECEMBER 15, 2016

Thanks for your interest in this Appeal Update. If you have any questions, please don't hesitate to call Tom Grunow, Director of Biblical Generosity, 402-483-7774 x 107 or tgrunow@christlutheranchurch.org

185 PERSONAL GROWTH PLANS (PGP) RETURNED, 116 PARTICIPATING W/O PGP

4 CHRIST: Next Steps

212 people shared their steps in spiritual growth and ministry involvement.

4 ALL: Tithes & Offerings

17 plans shared an increased amount in tithes and offerings

76 plans indicated continuing tithes and offerings at the same amount

4 NOW: Land, Buildings & Debt

Our June 2016 Feasibility Study identified an initial 148 households who would commit \$2,576,400 towards Expansion. To date, we have 236 households who have already committed or given \$2,746,348.

The Feasibility Study also suggested an additional 470 households averaging \$5435 (\$114 per month or \$26 a week) would be needed to raise \$5,300,000. This is huge!

Pinnacle Bank has agreed to underwrite a loan to purchase of the South Campus for \$2,225,000. Intentions are to pay down and borrow less than \$2 million at the January 15th closing.

4 EVER: Wills, Trusts & Estate Plans

21 plans indicated a desire to support future ministry with deferred gift opportunities.

WHAT'S NEXT?

- (1) Realize this is an ongoing, 4-year Appeal with plenty of opportunity for members and guests to climb on board to the Participate 4 Growth in one or more growth areas.
- (2) Confirm outstanding feasibility commitments with a written Personal Growth Plan before the end of the year.
- (3) Pray God will encourage an additional 400-500 households to participate in the Appeal. Approximately 71% to date have included over and above financial support on their Personal Growth Plan for Land, Buildings & Debt.
- (4) Provide the Christ Expansion Team with enough information at their January meeting to:
 - a. Identify the start date of the design phase for which portion of the proposed plans.
 - b. Recommend funding / financing options to be presented to the congregation for approval.
 - c. Recommend a construction timetable for which portion of the proposed plans.